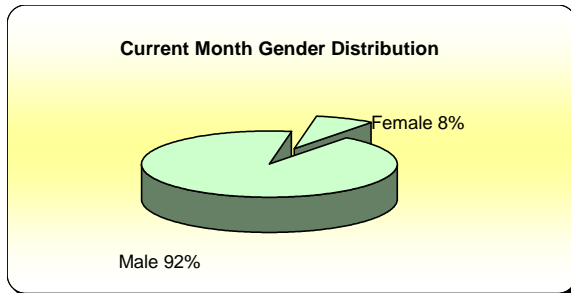




## APRIL 2009 STATISTICAL SUMMARY

### OFFENDER DEMOGRAPHICS



TOTAL POPULATION	
AVERAGE AGE	
MALE	37.05
FEMALE	36.85
TOTAL	37.03

#### IN-HOUSE POPULATION DISTRIBUTION BY ETHNICITY

POPULATION	WHITE	AFRICAN AMERICAN	HISP	ASIAN	NATIVE AMERICAN	CUBAN	OTHER	TOTAL
MALE	5359 45.66%	3415 29.10%	2403 20.48%	248 2.11%	185 1.58%	84 0.72%	42 0.36%	11736 100.00%
FEMALE	598 61.02%	249 25.41%	91 9.29%	17 1.73%	14 1.43%	0 0.00%	11 1.12%	980 100.00%
TOTAL	5957 46.85%	3664 28.81%	2494 19.61%	265 2.08%	199 1.56%	84 0.66%	53 0.42%	12716 100.00%

#### IN-HOUSE POPULATION DISTRIBUTION BY OFFENSE GROUP

POPULATION	SEX	VIOL	DRUG	PROP	DUI	OTHER	TOTAL
MALE	2428 20.77%	6032 51.60%	1408 12.04%	1410 12.06%	335 2.87%	78 0.67%	11691 100.00%
FEMALE	34 3.49%	391 40.10%	227 23.28%	262 26.87%	48 4.92%	13 1.33%	975 100.00%
TOTAL	2462 19.44%	6423 50.71%	1635 12.91%	1672 13.20%	383 3.02%	91 0.72%	12666 100.00%

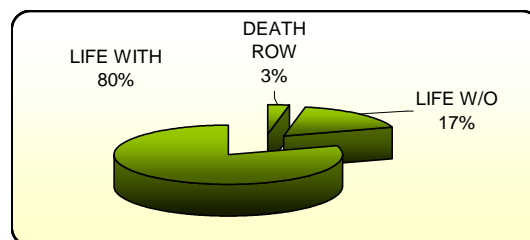
The offense group distribution for this reporting period differs with those established in the past due to a technical conversion.

#### TOTAL POPULATION DISTRIBUTION BY AGE GROUP

POPULATION	<=19	20/24	25/29	30/34	35/39	40/44	45/60	>60	TOTAL
MALE	271 2.23%	1764 14.54%	1960 16.16%	1690 13.93%	1567 12.92%	1578 13.01%	2825 23.29%	477 3.93%	12132 100.00%
FEMALE	13 1.24%	114 10.85%	184 17.51%	172 16.37%	151 14.37%	155 14.75%	245 23.31%	17 1.62%	1051 100.00%
TOTAL	284 2.15%	1878 14.25%	2144 16.26%	1862 14.12%	1718 13.03%	1733 13.15%	3070 23.29%	494 3.75%	13183 100.00%

#### LONG-TERM SENTENCE STRUCTURES

SENTENCE	TOTAL	%
DEATH ROW	82	3.19%
LIFE W/O	435	16.94%
LIFE WITH	2051	79.87%
TOTAL	2568	100.00%



### Ethnic Distribution by Location

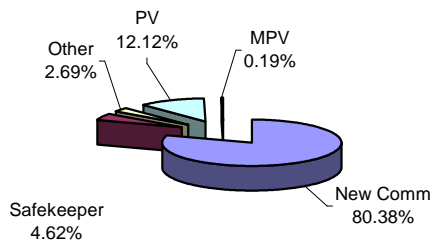
NDOC LOCATION	CAUCS	AFR AMR	HISP	ASIAN	AMRCN INDIAN	CUBAN	UNKNWN OTHER	TOTAL
CARLIN CONSERVATION CAMP	62	35	15	3	3		1	119
CASA GRANDE TRANSITIONAL HOUSING	141	76	24	4	2	0	0	247
ELY CONSERVATION CAMP	63	32	17	2	3	0	0	117
ELY STATE PRISON	429	347	258	15	21	14	4	1088
FLORENCE MCCLURE WOMENS CORRECTIONAL CR	445	192	71	16	10	0	9	743
HIGH DESERT STATE PRISON	966	1115	632	75	20	22	6	2836
HUMBOLDT CONSERVATION CAMP	64	35	16	1	3	0	0	119
JEAN CONSERVATION CAMP	125	49	19	1	3	0	2	199
LOVELOCK CORRECTIONAL CENTER	864	228	424	31	31	3	9	1590
NEVADA STATE PRISON	361	213	120	21	24	9	3	751
NORTHERN NEVADA CORRECTIONAL CENTER	878	325	198	24	24	10	7	1466
NORTHERN NEVADA RESTITUTION CENTER	62	7	3	1	5	0	0	78
PIOCHE CONSERVATION CAMP	69	67	23	3	3	0	0	165
SOUTHERN DESERT CORRECTIONAL CENTER	717	652	450	38	15	25	5	1902
STEWART CONSERVATION CAMP	252	35	34	6	15	0	2	344
THREE LAKES VALLEY CONSERVATION CAMP	111	83	43	3	3	1	0	244
TONOPAH CONSERVATION CAMP	40	25	13	3	1	0	0	82
WARM SPRINGS CORRECTIONAL CENTER	243	108	123	13	10	0	5	502
WELLS CONSERVATION CAMP	65	40	11	5	3	0	0	124
<b>TOTAL</b>	<b>5957</b>	<b>3664</b>	<b>2494</b>	<b>265</b>	<b>199</b>	<b>84</b>	<b>53</b>	<b>12716</b>
<b>% BY ETHNICITY</b>	<b>46.85%</b>	<b>28.81%</b>	<b>19.61%</b>	<b>2.08%</b>	<b>1.56%</b>	<b>0.66%</b>	<b>0.42%</b>	<b>100.00%</b>

## OFFENDER POPULATION ADMISSIONS AND RELEASES CHARACTERISTICS

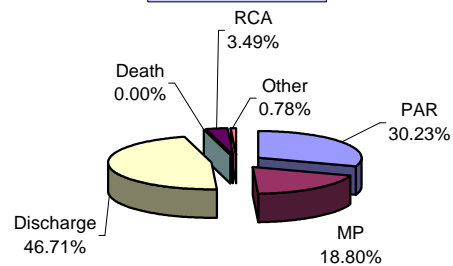
Admissions Type	Male	Month-End % Change	Female	Month-End % Change	Total
New Comm	373	11.01%	45	-41.56%	418
Safekeeper	24	14.29%	0	0.00%	24
Other	13	225.00%	1	0.00%	14
PV	50	19.05%	13	0.00%	63
MPV	1	0.00%	0	0.00%	1
Total	461	14.11%	59	-29.76%	520

Release Type	Male	Month-End % Change	Female	Month-End % Change	Total
PAR	144	-6.49%	12	-42.86%	156
MP	91	28.17%	6	-62.50%	97
Discharge	218	4.81%	23	64.29%	241
Death	0	-100.00%	0	0.00%	0
RCA	18	260.00%	0	0.00%	18
Other	0	-100.00%	4	-20.00%	4
Total	471	5.61%	45	-19.64%	516

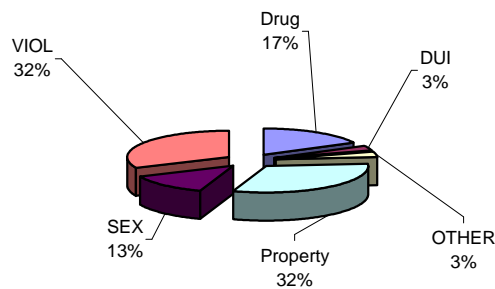
**Admissions April 2009**



**Releases April 2009**



**Parole Offenders by Offense Group**



Offense Group	Female	Male	% Offense Group
Drug	23%	77%	17%
DUI	20%	80%	3%
OTHER	16%	84%	3%
PROPT	18%	82%	32%
SEX	2%	98%	13%
VIOL	8%	92%	32%

ASSIGNED CUSTODY DISTRIBUTIONS  
HISTORICALLY APPLIED TO CIPs

Year	MALE CUSTODY DISTRIBUTION				FEMALE CUSTODY DISTRIBUTION			
	Min	Med	Close	Total	Min	Med	Close	Total
03/09	16%	60%	25%	100%	22%	62%	16%	100%
11/08	16%	57%	27%	100%	24%	64%	12%	100%
06/08	20%	53%	27%	100%	26%	64%	11%	100%
03/07	23%	55%	22%	100%	44%	54%	3%	100%
11/06	22%	57%	21%	100%	45%	51%	4%	100%
04/06	22%	55%	23%	100%	47%	39%	14%	100%
03/05	21%	57%	22%	100%	45%	49%	6%	100%
10/04	21%	56%	23%	100%	40%	46%	14%	100%
03/03	25%	54%	21%	100%	45%	48%	7%	100%
08/02	22%	53%	25%	100%	45%	48%	7%	100%
03/01	20%	54%	26%	100%	36%	53%	11%	100%
04/01	24%	54%	22%	100%	38%	53%	9%	100%
12/00	20%	54%	26%	100%	36%	53%	11%	100%
09/00	20%	54%	26%	100%	38%	51%	11%	100%
03/99	23%	51%	26%	100%	43%	47%	10%	100%
03/98	21%	54%	25%	100%	47%	42%	11%	100%
06/98	21%	54%	25%	100%	34%	55%	11%	100%
07/98	21%	54%	25%	100%	34%	55%	11%	100%
07/97	21%	54%	25%	100%	47%	38%	15%	100%
05/97	21%	54%	25%	100%	47%	38%	15%	100%
03/97	21%	49%	30%	100%	44%	36%	19%	100%
11/96	21%	54%	25%	100%	47%	38%	15%	100%
03/95	22%	57%	21%	100%	21%	58%	21%	100%
01/95	23%	56%	21%	100%	53%	31%	16%	100%
12/94	22%	57%	21%	100%	21%	58%	21%	100%
11/94	22%	57%	21%	100%	53%	31%	16%	100%
10/94	22%	57%	21%	100%	53%	31%	16%	100%
04/94	22%	57%	21%	100%	53%	31%	16%	100%

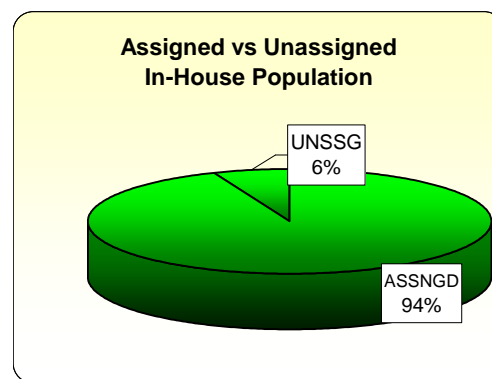
## IN-HOUSE POPULATION BY CUSTODY<sup>(1) (2) (3)</sup>

ACTUAL VS ASSIGNED CUSTODY				
FEMALES				
COMPUTED				
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	220	10	0	230
MED	153	412	36	601
CLOS	44	57	49	150
TOTAL	417	479	85	981
MALES				
COMPUTED				
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	1456	119	1	1576
MED	1580	4588	857	7025
CLOS	342	1204	1489	3035
TOTAL	3378	5911	2347	11636

DISTRIBUTION OF CUSTODIES				
FEMALES				
COMPUTED				
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	22.43%	1.02%	0.00%	23.45%
MED	15.60%	42.00%	3.67%	61.26%
CLOS	4.49%	5.81%	4.99%	15.29%
TOTAL	42.51%	48.83%	8.66%	100.00%
MALES				
COMPUTED				
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	12.51%	1.02%	0.01%	13.54%
MED	13.58%	39.43%	7.37%	60.37%
CLOS	2.94%	10.35%	12.80%	26.08%
TOTAL	29.03%	50.80%	20.17%	100.00%

## ASSIGNED VS. UNASSIGNED CUSTODY

GENDER	ACTUAL	UNSSG	TOTAL
MALE	10907 93.73%	729 6.27%	11636 100.00%
FEMALE	941 95.92%	40 4.08%	981 100.00%
TOTAL	11848 93.91%	769 6.09%	12617 100.00%



(1) This method is changed as of March 2007 and it aggregates custodies as follows:

min= 1 & 2 (com trust & min)

med= 3 (medium)

close= 0, 4, & 5 (unassigned, close, and max)

(2) The old method excluded inmates who were unassigned.

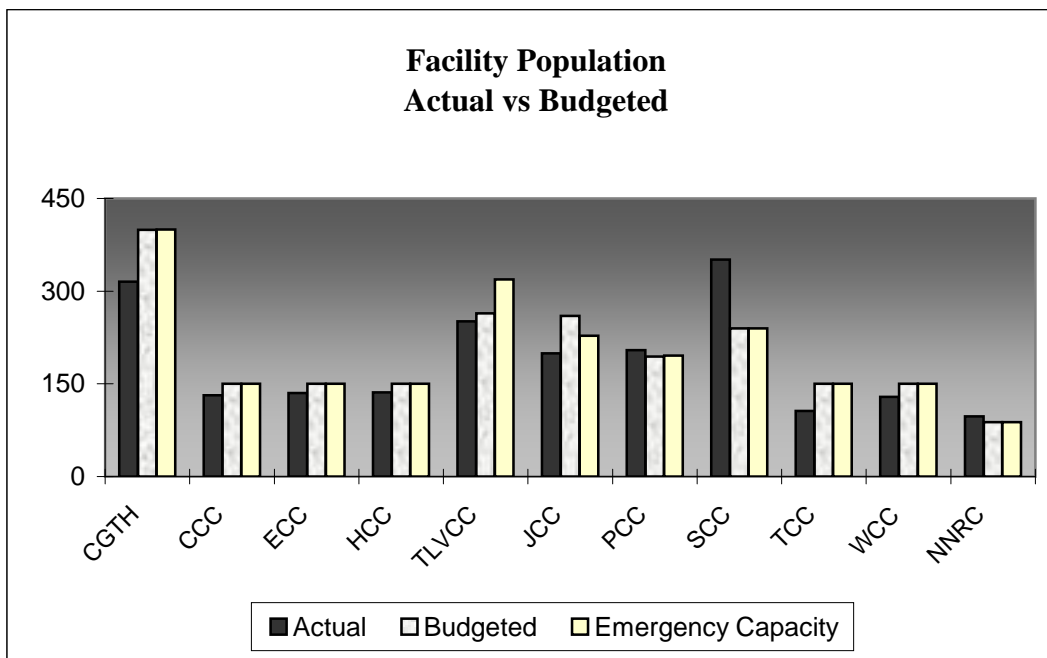
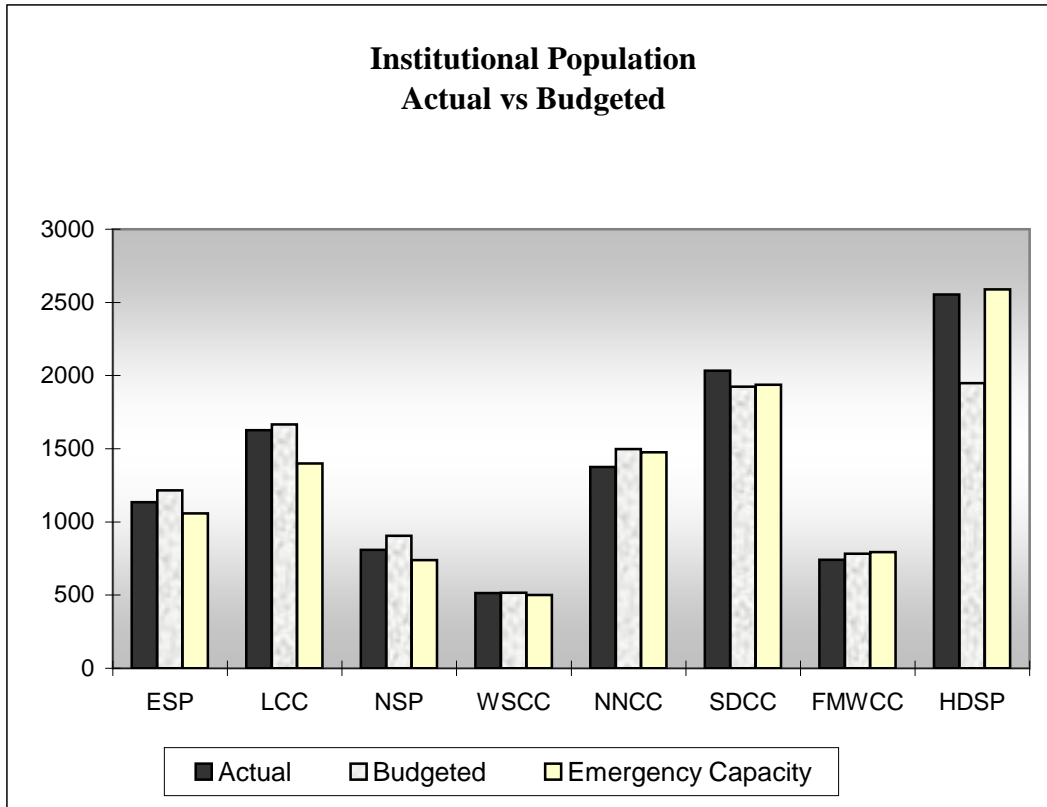
(3) The in-house populations by gender don't balance to the actual in-house populations reported in Report 1.1 dated as the last day of the month given that SKI, SKC, and SKF inmates are excluded from the distribution.

Escapes During 2009<sup>(1)</sup>

NUMBER OF ESCAPEES													
LOCATION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
NSP													0
HDSP													0
NNCC													0
WSCC													0
SNCC													0
SDCC													0
ESP													0
LCC													0
SNWCC													0
Sub total	0	0	0	0	0	0	0	0	0	0	0	0	0

NUMBER OF WALKAWAYS													
LOCATION	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
NNRC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													
Captured													
CGTH	3	1	2	1	0	0	0	0	0	0	0	0	7
Walked	4	3	2	2									11
Captured	1	2	0	1									
SCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked				2									2
Captured				2									2
PCC													0
Walked													
Captured													
TLVCC													0
Walked													
Captured													
ECC													0
Walked													
Captured													
JCC													0
Walked													
Captured													
PCC													0
Walked													
Captured													
CCC													0
Walked													
Captured													
SSCC													0
Walked													
Captured													
TCC													0
Walked													
Captured													
HCC													0
Walked													
Captured													
TRANS													0
Walked													
Captured													
JAIL													0
Walked													
Captured													
HOSP													0
Walked													
Captured													
RES CON													0
Walked													
Captured													
OSC													0
Walked													
Captured													
Sub total loc	8	6	4	8	0	0	0	0	0	0	0	0	7
Sub total wkld	8	6	4	8	0	0	0	0	0	0	0	0	13
Sub total cptrd	8	6	4	8	0	0	0	0	0	0	0	0	2
Total	8	6	4	8	0	0	0	0	0	0	0	0	7

## CORRECTIONAL POPULATION AS FUNDED FY09



## CORRECTIONAL SYSTEM FACTS

Twelve-Month Percent Change				
Total Population	AZ	CA	OR(1)	NV
Correcional Population	4.07%	-1.40%	2.15%	-2.16%
Parole Pop	3.03%	-10.90%	-1.12%	N/A

Density	AZ	CA	OR	NV
Design Capacity	N/A	85,066	N/A	10,123
Operating Capacity	N/A	N/A	N/A	11,585
Emergency Thrs	31,098		N/A	12,715
Emergency and Above	40,449	161,972	N/A	14,078
In-House Pop	39,799	155,011	13,907	12,798

Employee Type	Authorized FTE	Filled
Security	1894	1760
Non-security	972	879
Total	2866	2639

	OR	NV
Parole Population	13,633	2,998
Probation Population	19,063	N/A
Recidivism Rate	30.40%	24.04%

	CA(2)	OR	NV(2)(3)
Yearly Operating Cost per Inmate (Leg Apprvd) <sub>(3)</sub>	\$35,587	\$28,390	\$22,553
% of General Fund	6.80%	10.87%	10.21%
Incarceration Rate <sub>(2)</sub>	465.148	366.93	483.85

(1) OR parole population trend statistics are from February 2008 to February 2009.

(2) Incarceration rates for each jurisdiction were derived from the latest available time period.

(3) CA cost is for FY 08; OR and NV costs are for FY09.



## Monthly Population Statistics

Projected vs Actual Male Population <sup>(1)(2)</sup>								
Month Year	TOTAL		IN-HOUSE		ADMISSIONS <sup>(3)(6)</sup>		RELEASES	
	Frcst	Actual	Frcst	Actual	Proj.	Actual	Proj.	Actual
07/07	12356	12188	12034	11884				
08/07	12393	12207	12070	11903				
09/07	12406	12258	12082	11950				
10/07	12440	12314	12115	11986				
11/07	12483	12302	12157	11986				
12/07	12499	12245	12173	11923				
01/08	12512	12251	12185	11912	398		460	
02/08	12549	12225	11660	11873	441		407	
03/08	12615	12373	11725	12012	493		441	
04/08	12637	12442	11746	12085	459		448	
05/08	12756	12468	11862	12105	443		419	
06/08	12812	12409	11917	12060	510		433	
07/08	12873	12464	11880	12097	492		436	
08/08	12942	12407	11947	12051	499		438	
09/08	12998	12350	12002	11993	452		447	
10/08	13103	12312	12104	11959	510		406	
11/08	13153	12224	12153	11869	453		430	
12/08	13170	12223	12169	11873	448		394	
01/09	13155	12184	12155	11827	410	392	455	425
02/09	13231	12167	12229	11818	458	374	494	397
03/09	13392	12157	12385	11814	507	438	420	446
04/09	13419	12149	12412	11808	473	462	451	471
ACT AVG-TO-DATE		12287.23		11944.91	471.5	416.50	447.67	434.75
RMSE TO-DATE <sup>(4)</sup>		646.14		285.05	N/A	N/A	N/A	N/A
% RMSE/AVG TO-DATE <sup>(5)</sup>		5.26%		2.39%	N/A	N/A	N/A	N/A
CUMULATIVE TO-DATE					N/A	N/A	N/A	N/A

<sup>(1)</sup> Total Population Forecast derived by JFA in March 2007 and in-house forecast is an NDOC adjustment.

<sup>(2)</sup> Actual in-house and total obtained from Offender Counts Report.

<sup>(3)</sup> Admissions and Releases obtained from NOTIS and daily count reconciliations.

<sup>(4)</sup> RMSE= Square root of the mean squared errors (the difference between actual and forecast).

<sup>(5)</sup> % RMSE/AVG = RMSE as fraction of actual average.

<sup>(6)</sup> Due to a conversion restriction, statistics for select months are not available this biennium.

### Monthly Population Statistics

Projected vs Actual Female Population <sup>(1)(2)</sup>								
Month Year	TOTAL		IN-HOUSE		ADMISSIONS <sup>(3)(6)</sup>		RELEASES <sup>(3)(6)</sup>	
	Frcst	Actual	Frcst	Actual	Frcst	Actual	Frcst	Actual
07/07	1223	1198	1068	1149				
08/07	1224	1170	1075	1118				
09/07	1232	1148	1080	1094				
10/07	1237	1166	1090	1107				
11/07	1248	1127	1094	1076				
12/07	1252	1096	1095	1044				
01/08	1253	1088	1095	1030	69		80	
02/08	1260	1094	1102	1037	68		62	
03/08	1268	1064	1109	1006	69		68	
04/08	1271	1054	1112	990	69		82	
05/08	1283	1041	1124	972	69		82	
06/08	1318	1046	1157	975	69		63	
07/08	1322	1049	1143	975	70		51	
08/08	1336	1073	1157	1000	69		79	
09/08	1341	1086	1161	1019	70		55	
10/08	1358	1061	1177	992	69		68	
11/08	1359	1054	1178	987	68		75	
12/08	1352	1042	1172	980	69		79	
01/09	1364	1026	1183	960	72	50	74	66
02/09	1367	1013	1186	950	72	59	66	72
03/09	1370	1014	1189	977	71	84	63	56
04/09	1387	1056	1205	990	72	59	82	45
ACT AVG-TO-DATE		1080.27		1019.455	72.0	63.0	73.3	59.8
RMSE TO-DATE <sup>(4)</sup>		237.34664		139.29	N/A	N/A	N/A	N/A
% RMSE/AVG TO-DATE <sup>(5)</sup>		21.97%		13.66%	N/A	N/A	N/A	N/A
CUMULATIVE TO-DATE					N/A	N/A	N/A	N/A

<sup>(1)</sup> Total Population Forecast derived by JFA's in March 2007 and in-house forecast is an NDOC adjustment.

<sup>(2)</sup> Actual in-house and total obtained from Offender Counts Report.

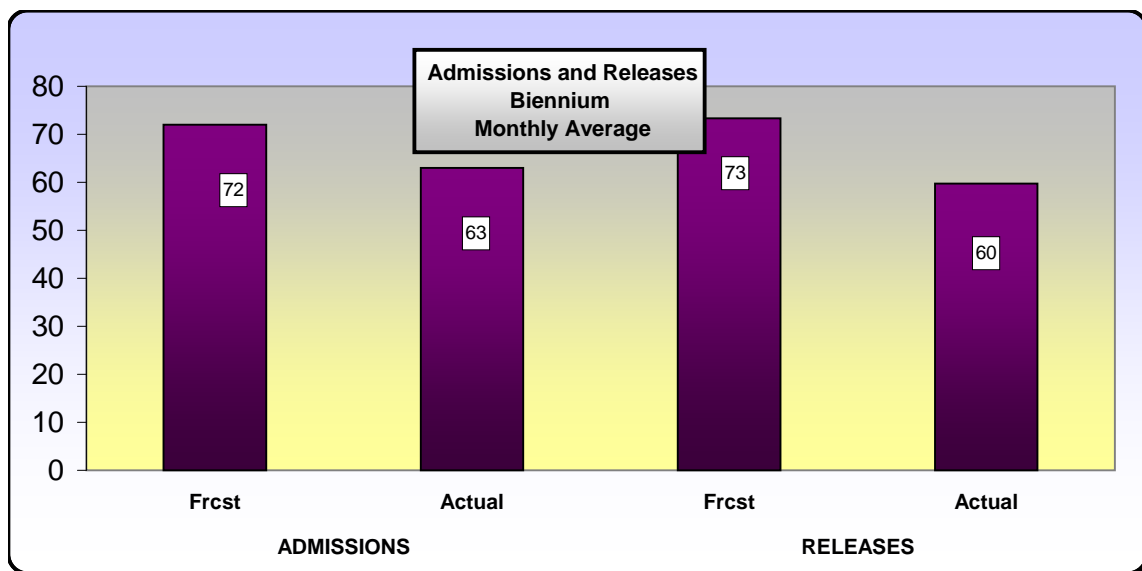
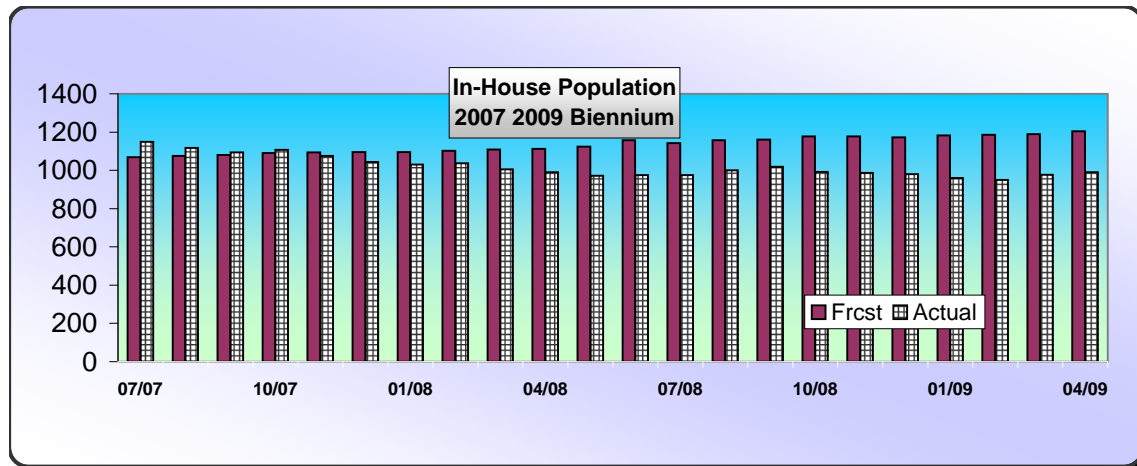
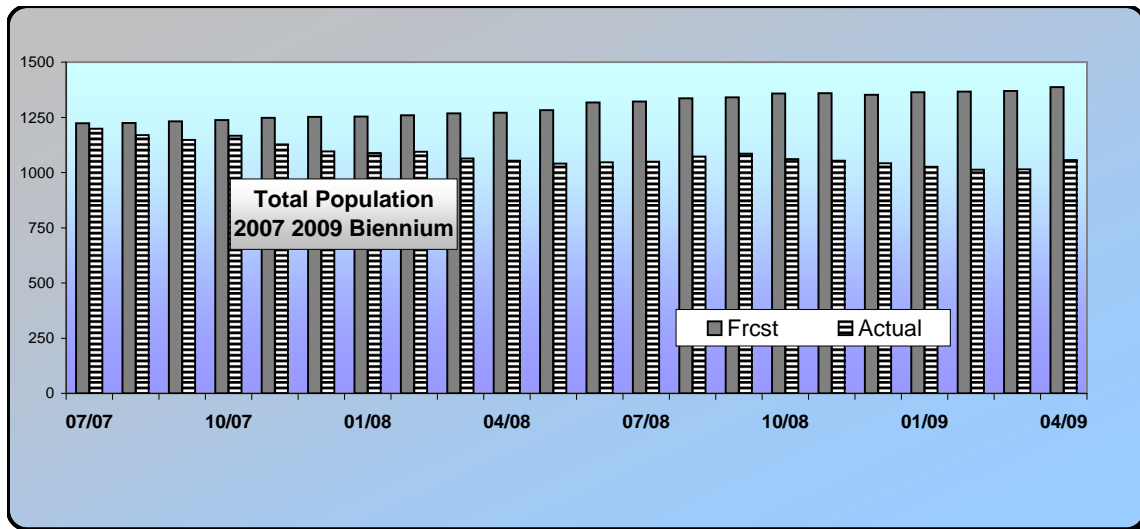
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<sup>(4)</sup> RMSE= Square root of the mean squared errors (the difference between actual and forecast).

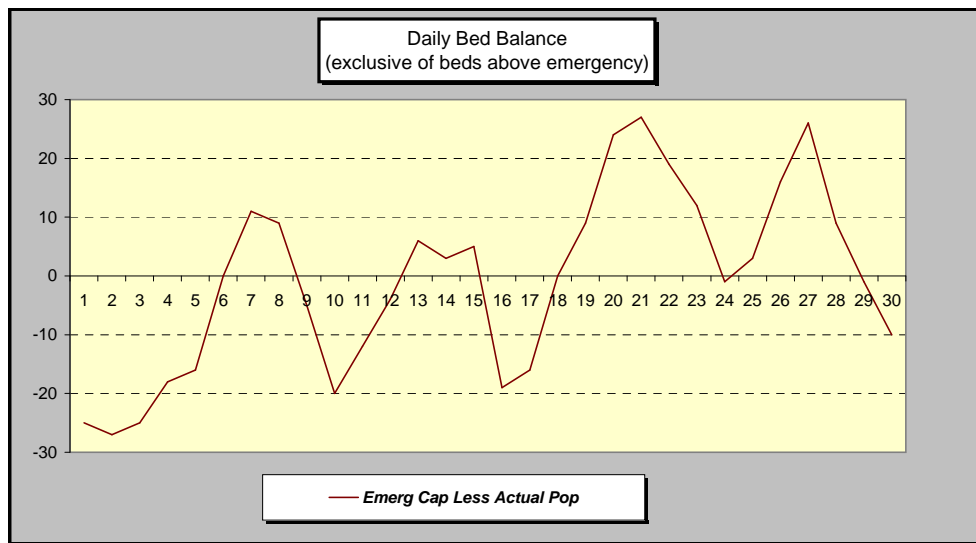
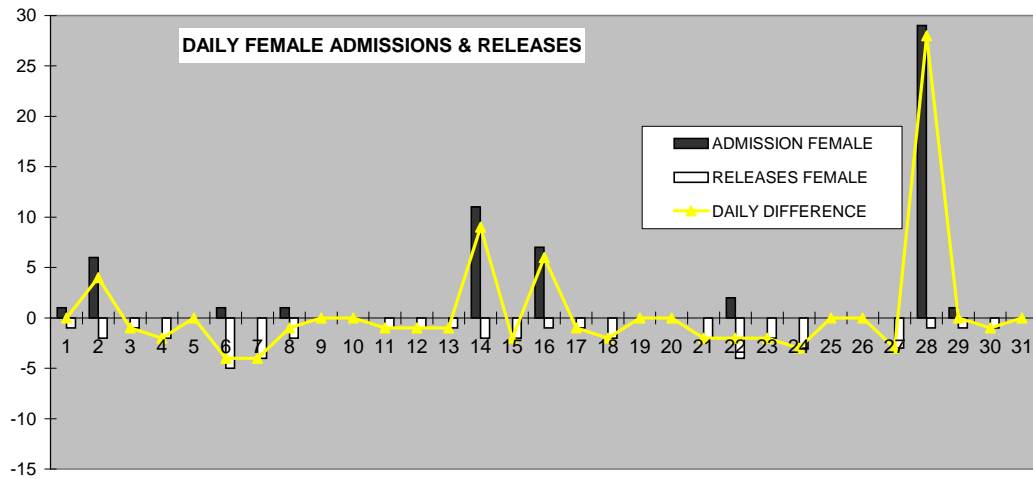
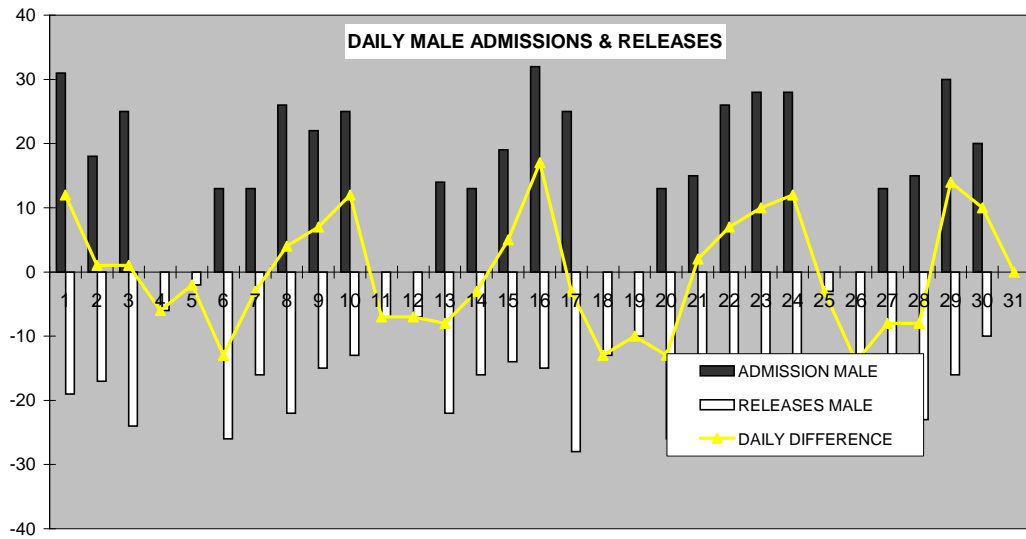
<sup>(5)</sup> % RMSE/AVG = RMSE as fraction of actual average.

<sup>(6)</sup> Due to a conversion restriction, statistics for select months are not available this biennium.

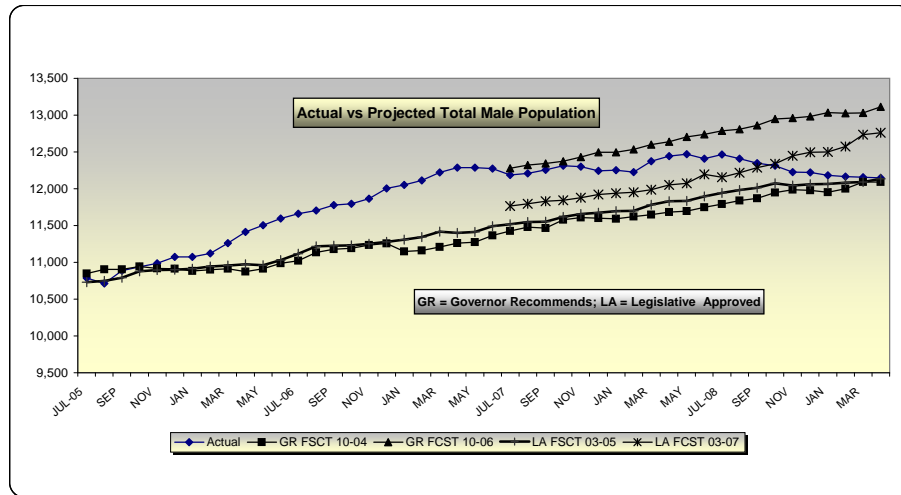
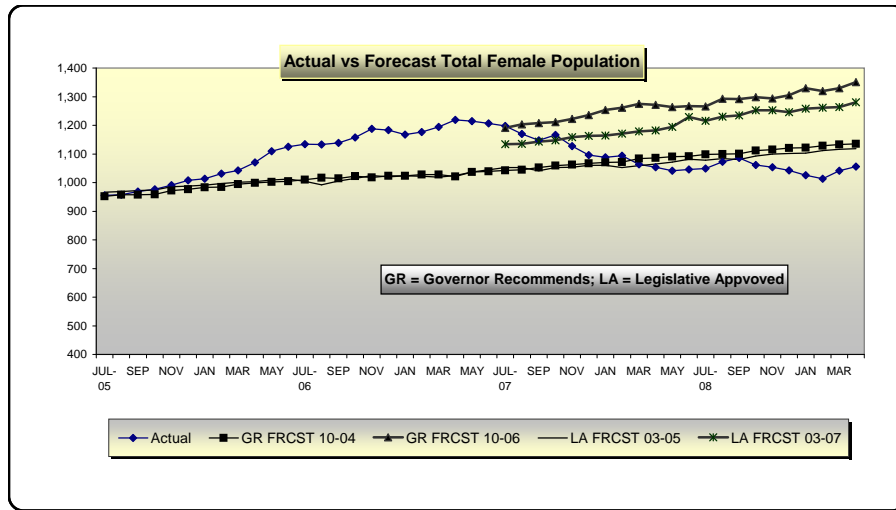
## FEMALE POPULATION COMPARISON

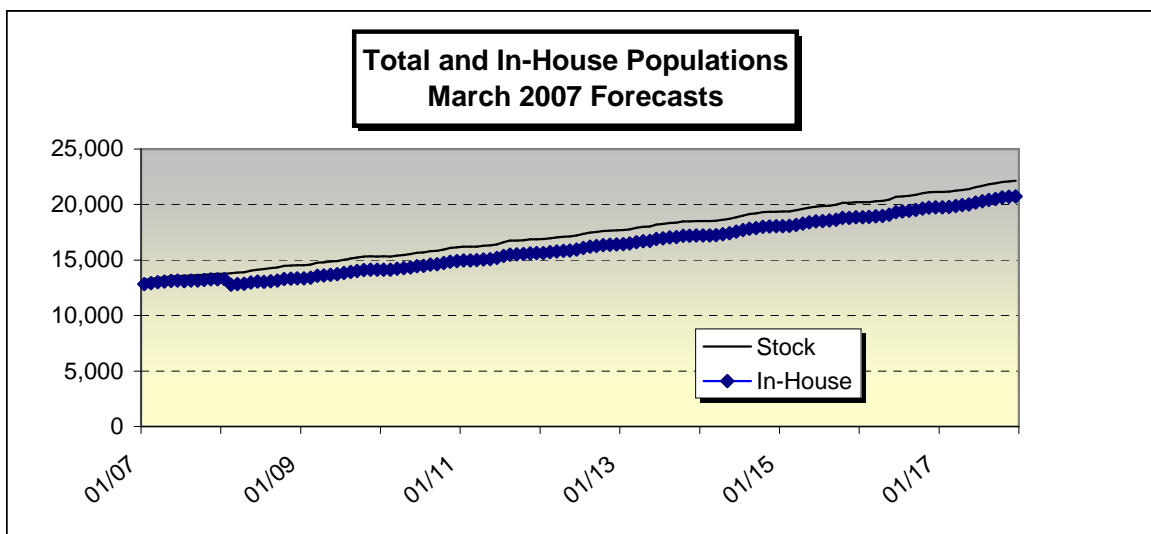
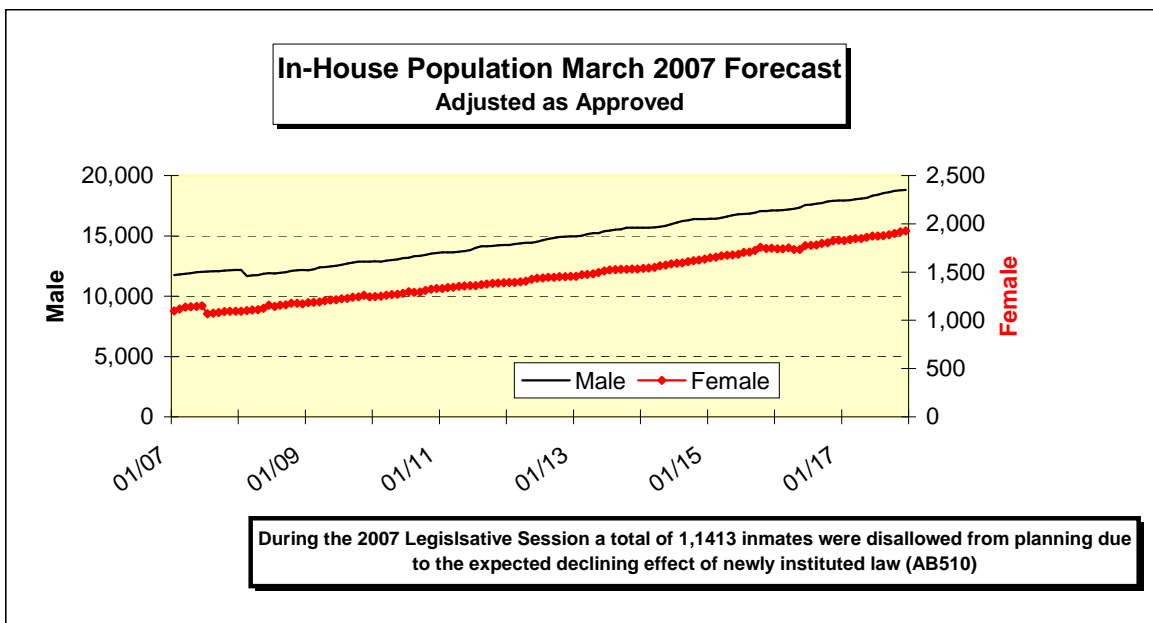
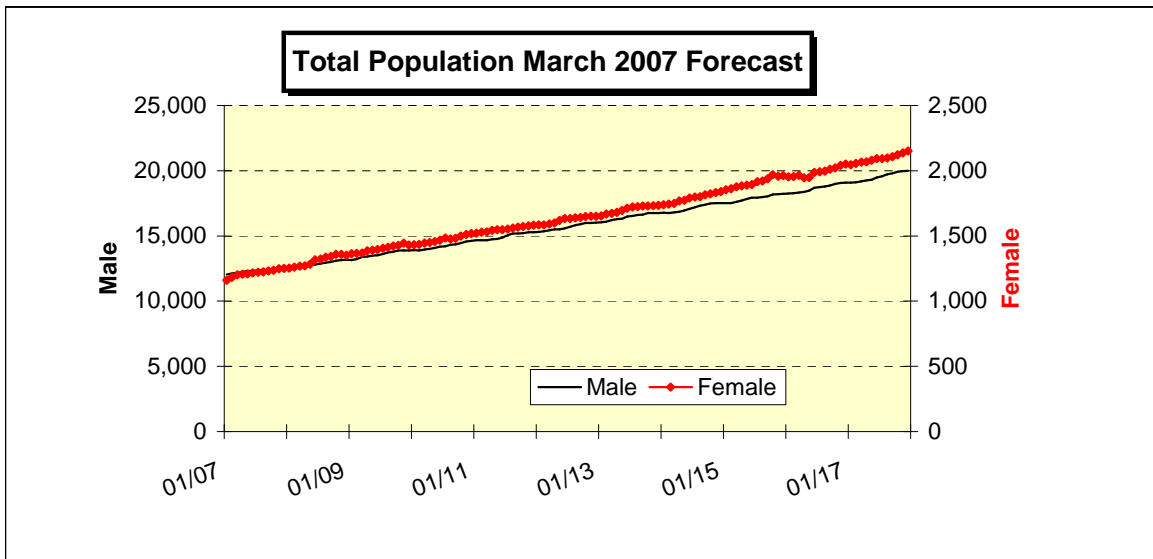


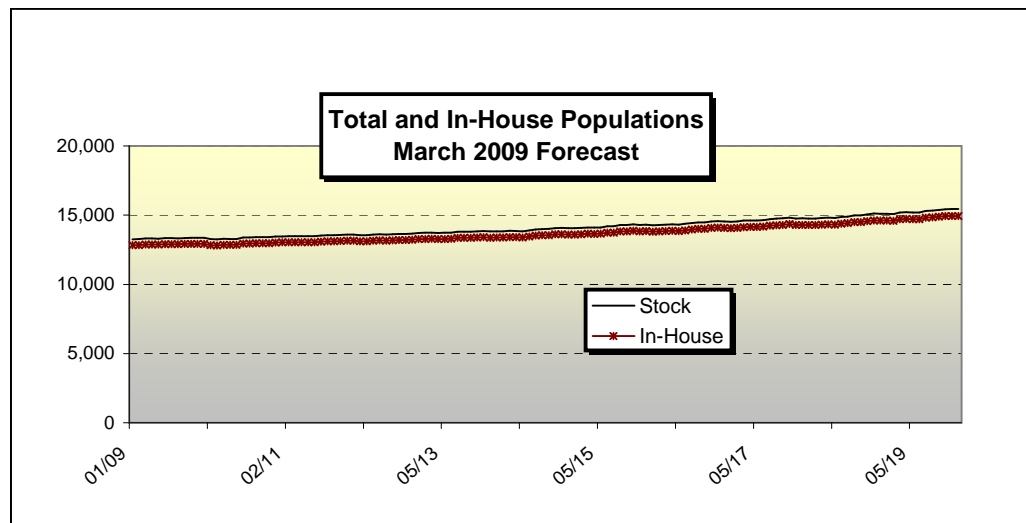
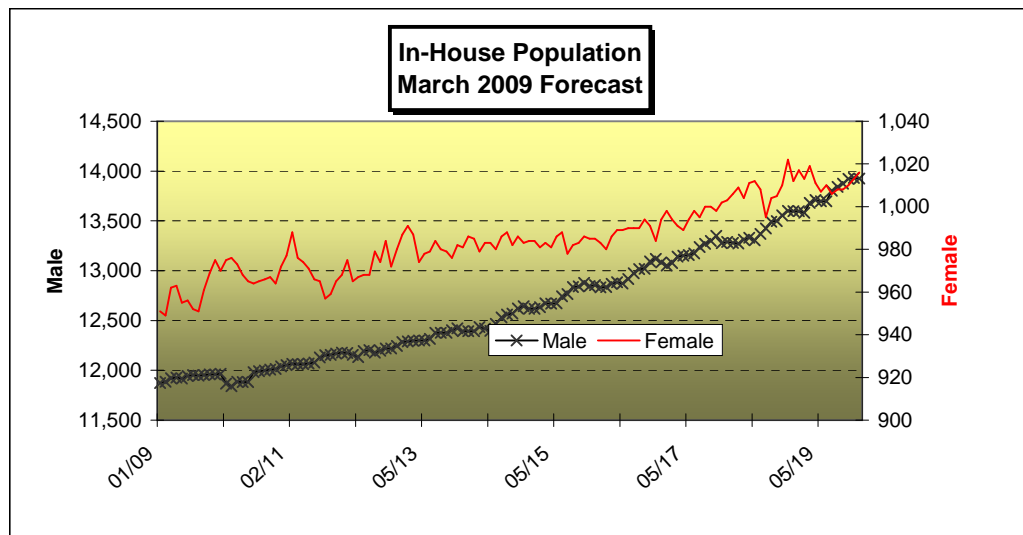
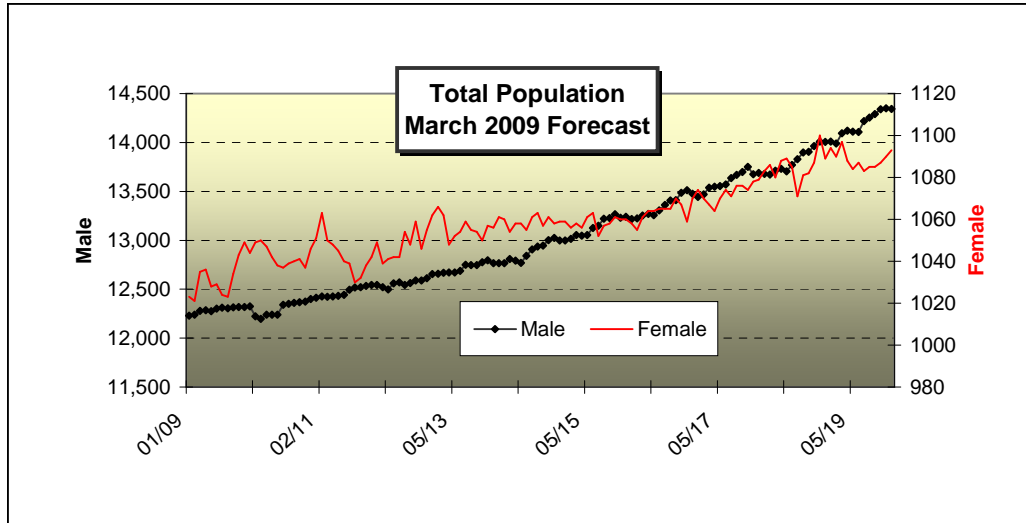
## DAILY OFFENDER POPULATION ACTIVITY



## OFFENDER POPULATION FORECAST PERFORMANCE BY BUDGET PHASES







CRIME STATISTICS <sup>(1)</sup>											
Year	Population <sup>(2)</sup>	Violent Crime	Murder and Nonnegligent Manslaughter	Forcible Rape	Robbery	Aggravated Assault	Property Crime	Burglary	Larceny-Theft	Motor Vehicle Theft	
2006	NEVADA	2,495,529	18,508	224	1,079	7,027	10,178	102,036	24,820	50,255	26,961
	Rate <sup>(3)</sup>		741.6	9.0	43.2	281.6	407.8	4,088.8	994.6	2,013.8	1,080.4
	US	299,398,484	1,418,043	17,030	92,757	447,403	860,853	9,983,568	2,183,746	6,607,013	1,192,809
	Rate <sup>(3)</sup>		466.9	5.6	30.0	147.6	283.8	3,263.5	722.5	2,177.8	363.3
2007	NEVADA	2,565,382	19,257	192	1,096	6,932	11,037	96,916	24,840	49,745	22,331
	Rate		750.6	7.5	42.7	270.2	430.2	3,777.8	968.3	1,939.1	870.5
	US	301,621,157	1,408,337	16,929	90,427	445,125	855,856	9,843,481	2,179,140	6,568,572	1,095,769
	Rate <sup>(3)</sup>		466.9	5.6	30	147.6	283.8	3263.5	722.5	2177.8	363.3
% Change No. of Crimes	NEVADA	2.80%	4.05%	-14.29%	1.58%	-1.35%	8.44%	-5.02%	0.08%	-1.01%	-17.17%
	US	0.74%	-0.68%	-0.59%	-2.51%	-0.51%	-0.58%	-1.40%	-0.21%	-0.58%	-8.14%

<sup>(1)</sup> Uniform Crime Reporting, FBI, 2006 & 2007.

<sup>(2)</sup> Population figures are U.S. Census Bureau provisional estimates as of July 1 for each year.

<sup>(3)</sup> Rate per 100,000 persons